



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 16 BOYS X or GIRLS

Held at MOREHEAD STATE UNIVERSITY – Johnson Arena Dates March 2, 4, 7, 8

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$8	\$45,661	
	Broadcasting		\$ 1,700	
	Sponsorship		\$ 1,500	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$48,851.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,304.05	
	Trophies		\$ 548.98	
	Travel for Participating Teams		\$ 1,984.80	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 7,030.20	
	TOTAL EXPENSES (2)			\$11,868.03
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$36,952.97
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 5,547.45	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$31,435.52
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$31,435.52

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Boyd County HS	\$ 3,929.44	Rowan County HS	\$ 3,929.44		
Elliott County HS	\$ 3,929.44	West Carter HS	\$ 3,929.44		
Fairview HS	\$ 3,929.44				
Fleming County HS	\$ 3,929.44				
Lewis County HS	\$ 3,929.44				
Raceland HS	\$ 3,929.44				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,771
2	2,174
3	2,415
4	1,336
5	
6	
7	
Total	7,696

Tim Rhodes
MANAGER

Morehead State University
SCHOOL

606-783-9028
DAYTIME PHONE